

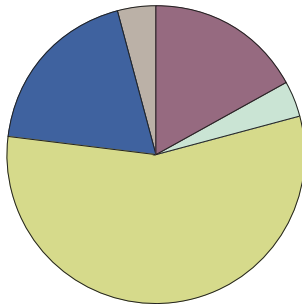
Quick Y Facts

Annual Revenue: 7.3 million

Number of Employees: 173

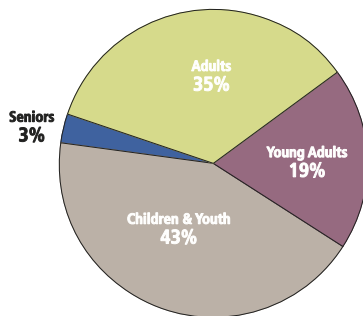
Number of Volunteers: 167

REVENUE BREAKDOWN



■ Purchase of Service – City of Kelowna 17%
■ Fundraising 4%
■ Membership Revenue 56%
■ Government Contracts 19%
■ Other 4%

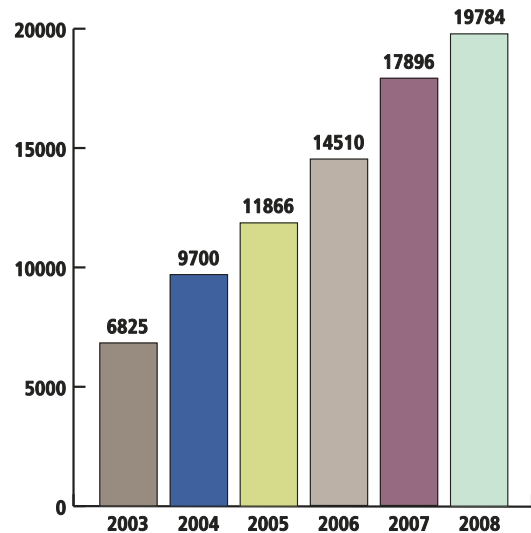
AGES OF PEOPLE SERVED



Core Programs

- Health and Wellness
- Child Care
- Employment
- Youth
- Volunteerism
- Leadership
- Day Camp
- International

NUMBER OF PEOPLE SERVED



Core Values

- Caring
- Honesty
- Respect
- Responsibility

Facilities

- 6 Childcare Centres
- Kelowna Family YMCA-YWCA
- H2O Adventure + Fitness Centre
- Career Contact Centre for Youth
- Okanagan College Daycare